

JeffCo Athletic Fee: Where does it go?

Participation numbers for Jefferson County Athletics during the 2019-2020 school year were 12,267. This number represents the total number of student-athletes that participated in one or more of the 26 sports offered in Jefferson County. **due to COVID impact on Spring Sports- all data is taken from the previous year**

The athletic participation fee collected for all sports is deposited into the district's general fund to help offset a portion of the operating expenses for Jefferson County Athletics. Revenues brought in from participation fees (\$1.57 million); gate receipts and ticket sales in 2019-2020 were approximately \$754,000, with total revenues from all sources equaling approximately \$2.7 million. Total budget was approximately \$9.7 million. Although sport costs vary widely, participation fees are standard and not sport specific.

Listed below are areas covered by the district athletics budget. With ongoing budget cuts, it is often necessary for schools to supplement their athletic budget with fundraising.

- Coaches' salaries
- Supplement Schools' Equipment and Supplies Budget
- District Administrative Costs
 - Personnel
 - Office operating expenses
- Stadium Operating Expenses
 - Personnel
 - Maintenance
- CHSAA Fees
 - School membership
 - Sport Fees
- Awards
 - All Conference Plaques
 - League Champion Plaques
 - Medals & ribbons
- MVP & Hall of Fame Banquets
- Athletic Trainers
- Substitute Teachers for Playoffs
- Security
 - School sites
 - Stadium venues
- Officials
 - Regular Season
 - Post-Season
- Game workers
 - School sites
 - Stadium venues